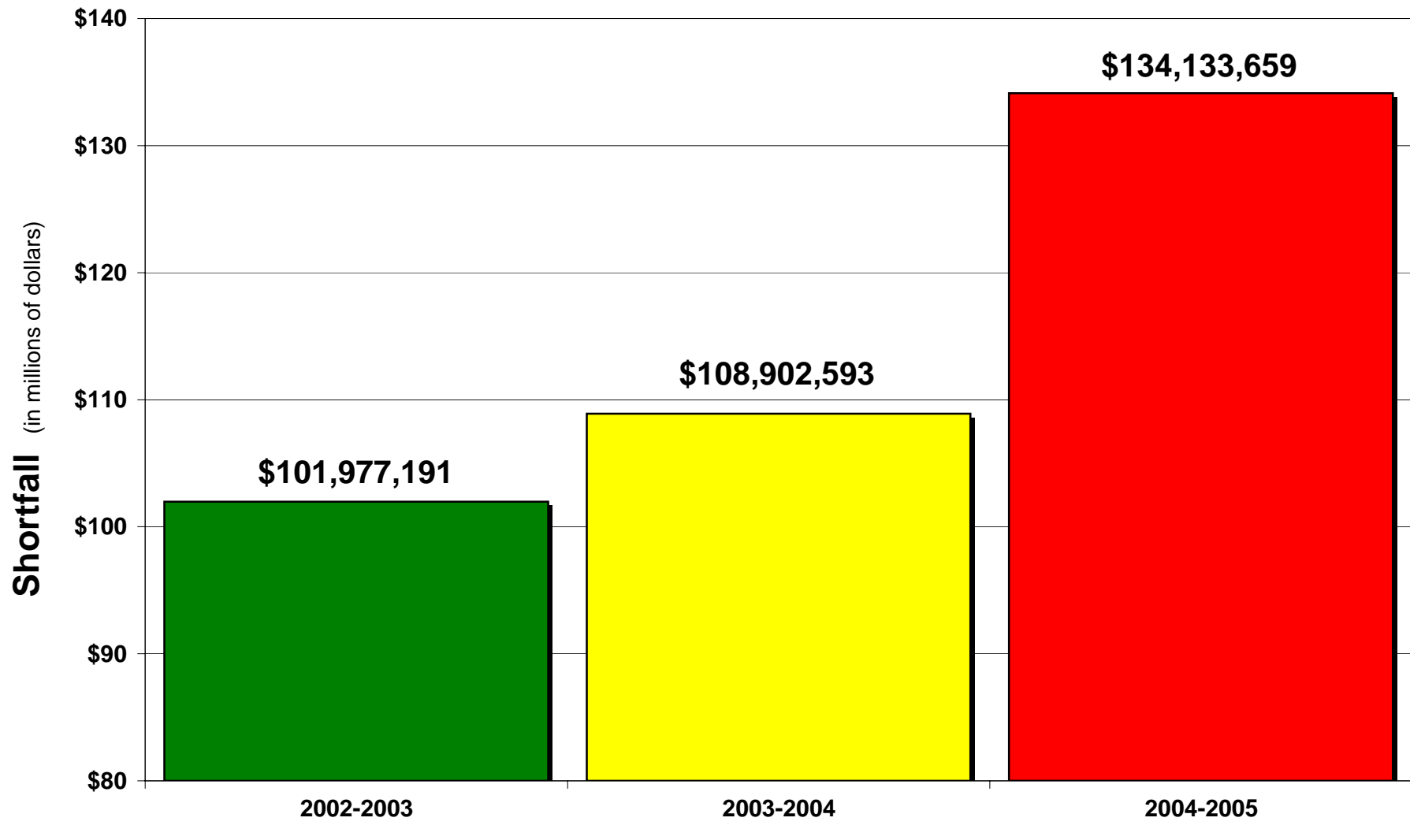


Special Education Funding Shortfall: Statewide School District Expenditures Over Revenues*



Source: Office of Superintendent of Public Instruction, District F-196 Reports.

*Special Education Revenue items 4121, 6121, 6124, and 7121 subtracted from Special Education Expenditure Programs 21 and 24.

Special Education Funding Shortfall - Washington State Public School Districts 2002-2003 through 2004-2005

School District	2002-2003			2003-2004			2004-2005		
	Expenditures	Revenues	Shortfall	Expenditures	Revenues	Shortfall	Expenditures	Revenues	Shortfall
Aberdeen	\$3,001,045	\$2,671,066	\$329,978	\$3,154,390	\$2,761,978	\$392,412	\$3,312,864	\$2,797,636	\$515,228
Adna	\$234,121	\$252,284	-\$18,164	\$268,897	\$246,760	\$22,136	\$233,517	\$215,231	\$18,285
Almira	\$44,000	\$36,908	\$7,092	\$46,268	\$43,952	\$2,316	\$60,162	\$43,959	\$16,203
Anacortes	\$2,536,256	\$2,320,945	\$215,311	\$2,931,619	\$2,302,916	\$628,703	\$2,802,714	\$2,238,264	\$564,451
Arlington	\$3,156,956	\$2,984,850	\$172,106	\$3,592,662	\$3,218,732	\$373,929	\$4,007,984	\$3,407,813	\$600,171
Asotin	\$559,712	\$416,652	\$143,060	\$641,585	\$507,967	\$133,619	\$719,939	\$529,794	\$190,145
Auburn	\$6,394,443	\$6,532,378	-\$137,936	\$6,935,381	\$7,072,669	-\$137,288	\$7,298,298	\$7,306,312	-\$8,013
Bainbridge	\$3,223,042	\$2,335,028	\$888,014	\$3,584,592	\$2,504,458	\$1,080,134	\$3,936,103	\$2,640,387	\$1,295,716
Battle Ground	\$7,425,469	\$7,342,541	\$82,928	\$7,466,084	\$7,289,585	\$176,499	\$7,621,287	\$7,535,666	\$85,621
Bellevue	\$10,722,522	\$7,517,763	\$3,204,759	\$11,355,819	\$8,394,698	\$2,961,121	\$12,721,008	\$9,356,793	\$3,364,215
Bellingham	\$7,518,879	\$6,258,602	\$1,260,277	\$7,824,471	\$6,491,865	\$1,332,606	\$8,339,487	\$7,033,711	\$1,305,776
Benge	\$975	\$1,411	-\$436	\$9,379	\$3,879	\$5,500	\$2,357	\$2,357	\$0
Bethel	\$12,116,477	\$10,700,445	\$1,416,032	\$12,377,702	\$11,197,639	\$1,180,063	\$13,541,645	\$11,906,682	\$1,634,963
Bickleton	\$51,387	\$32,109	\$19,278	\$61,067	\$37,028	\$24,038	\$65,057	\$60,503	\$4,554
Blaine	\$1,133,300	\$1,062,149	\$71,151	\$1,206,090	\$1,151,753	\$54,337	\$1,388,435	\$1,223,258	\$165,177
Boisfort	\$76,164	\$39,071	\$37,093	\$80,690	\$40,672	\$40,019	\$94,772	\$50,848	\$43,924
Bremerton	\$4,289,862	\$3,700,777	\$589,085	\$4,295,430	\$3,742,868	\$552,562	\$4,424,582	\$3,759,924	\$664,657
Brewster	\$499,354	\$585,958	-\$86,604	\$489,923	\$590,503	-\$100,581	\$600,144	\$640,167	-\$40,023
Bridgeport	\$383,043	\$377,066	\$5,977	\$396,240	\$405,683	-\$9,443	\$430,422	\$421,177	\$9,245
Brinnon	\$39,052	\$37,189	\$1,862	\$44,920	\$33,514	\$11,405	\$39,144	\$37,565	\$1,579
Burlington-Edison	\$2,601,146	\$2,047,862	\$553,284	\$2,687,957	\$2,258,116	\$429,841	\$2,867,043	\$2,474,785	\$392,258
Camas	\$2,790,528	\$2,277,234	\$513,294	\$3,144,994	\$2,608,162	\$536,831	\$3,537,581	\$2,892,973	\$644,608
Cape Flattery	\$446,301	\$331,881	\$114,420	\$508,858	\$318,593	\$190,265	\$558,562	\$343,355	\$215,207
Carbonado	\$96,032	\$106,453	-\$10,422	\$111,868	\$102,799	\$9,069	\$107,356	\$124,394	-\$17,038
Cascade	\$921,383	\$957,415	-\$36,032	\$1,003,552	\$1,032,951	-\$29,399	\$1,042,701	\$998,993	\$43,707
Cashmere	\$660,322	\$694,529	-\$34,207	\$680,337	\$712,101	-\$31,763	\$722,467	\$740,965	-\$18,499
Castle Rock	\$654,708	\$721,425	-\$66,717	\$711,101	\$764,229	-\$53,128	\$785,899	\$880,508	-\$94,609
Centerville	\$32,697	\$32,766	-\$69	\$35,621	\$35,738	-\$117	\$31,895	\$31,895	\$0
Central Kitsap	\$10,086,072	\$9,100,182	\$985,889	\$10,331,564	\$9,354,605	\$976,959	\$11,460,410	\$9,699,996	\$1,760,414
Central Valley	\$8,146,038	\$6,847,452	\$1,298,586	\$8,352,824	\$7,077,047	\$1,275,777	\$8,911,181	\$7,570,108	\$1,341,073
Centralia	\$2,499,988	\$2,150,713	\$349,275	\$2,536,606	\$2,221,605	\$315,001	\$2,594,083	\$2,351,396	\$242,687
Chehalis	\$2,647,277	\$2,538,819	\$108,458	\$2,754,927	\$2,668,221	\$86,706	\$2,802,172	\$2,779,959	\$22,213
Cheney	\$2,519,706	\$2,092,302	\$427,404	\$2,556,328	\$2,160,973	\$395,355	\$2,637,839	\$2,195,600	\$442,239
Chewelah	\$666,788	\$749,117	-\$82,329	\$679,595	\$744,453	-\$64,858	\$676,442	\$752,192	-\$75,749
Chimacum	\$1,045,130	\$865,333	\$179,796	\$1,199,033	\$844,703	\$354,330	\$1,156,094	\$838,354	\$317,741
Clarkston	\$2,050,966	\$1,971,136	\$79,830	\$2,114,682	\$2,057,845	\$56,837	\$2,191,439	\$2,054,650	\$136,789
Cle Elum-Roslyn	\$488,242	\$512,539	-\$24,296	\$482,442	\$538,435	-\$55,993	\$505,987	\$583,539	-\$77,552
Clover Park	\$9,925,409	\$7,921,048	\$2,004,360	\$10,468,171	\$8,219,389	\$2,248,783	\$10,514,095	\$8,439,389	\$2,074,706
Colfax	\$344,083	\$351,243	-\$7,160	\$432,386	\$460,196	-\$27,809	\$392,707	\$468,968	-\$76,261
College Place	\$658,724	\$547,420	\$111,304	\$698,759	\$571,000	\$127,759	\$783,509	\$647,672	\$135,837
Colton	\$100,868	\$104,964	-\$4,096	\$91,224	\$92,549	-\$1,324	\$115,375	\$108,483	\$6,891
Columbia (Stevens Co)	\$145,834	\$122,414	\$23,419	\$119,897	\$101,670	\$18,227	\$152,280	\$132,607	\$19,673
Columbia (Walla Walla)	\$622,228	\$628,433	-\$6,205	\$625,865	\$622,615	\$3,250	\$625,936	\$609,574	\$16,362
Colville	\$1,258,918	\$1,275,674	-\$16,756	\$1,375,754	\$1,375,754	\$0	\$1,326,415	\$1,438,475	-\$112,060
Concrete	\$591,098	\$528,637	\$62,461	\$649,818	\$592,203	\$57,615	\$635,719	\$552,582	\$83,138
Conway	\$233,617	\$194,364	\$39,253	\$283,014	\$241,865	\$41,148	\$273,048	\$261,108	\$11,941
Cosmopolis	\$90,826	\$80,904	\$9,922	\$82,916	\$79,633	\$3,283	\$76,857	\$77,748	-\$891
Coulee-Hartline	\$130,120	\$127,735	\$2,384	\$154,654	\$129,227	\$25,427	\$149,288	\$135,825	\$13,464
Coupeville	\$709,327	\$677,255	\$32,072	\$686,327	\$727,170	-\$40,843	\$723,246	\$670,397	\$52,849
Crescent	\$87,572	\$97,356	-\$9,784	\$90,204	\$122,306	-\$32,102	\$100,790	\$113,865	-\$13,075
Creston	\$107,653	\$49,336	\$58,316	\$108,793	\$55,983	\$52,810	\$147,532	\$90,184	\$57,348
Curlew	\$95,645	\$118,483	-\$22,838	\$138,897	\$144,829	-\$5,932	\$114,943	\$152,638	-\$37,695
Cusick	\$189,743	\$175,191	\$14,553	\$168,459	\$184,353	-\$15,895	\$170,471	\$188,783	-\$18,312
Damman	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Darrington	\$492,055	\$413,396	\$78,660	\$458,119	\$385,492	\$72,627	\$463,112	\$388,375	\$74,737
Davenport	\$249,025	\$250,597	-\$1,572	\$303,708	\$251,234	\$52,474	\$327,975	\$263,822	\$64,153
Dayton	\$417,179	\$396,397	\$20,783	\$409,137	\$360,991	\$48,146	\$446,249	\$333,374	\$112,875
Deer Park	\$1,537,750	\$1,454,409	\$83,342	\$1,594,406	\$1,431,356	\$163,050	\$1,535,136	\$1,519,682	\$15,454
Dieringer	\$664,327	\$484,386	\$179,941	\$736,339	\$538,232	\$198,107	\$845,909	\$572,317	\$273,592
Dixie	\$28,475	\$11,679	\$16,797	\$19,016	\$32,873	-\$13,857	\$21,429	\$20,371	\$1,058
East Valley (Spokane)	\$2,524,430	\$2,710,919	-\$186,489	\$2,652,760	\$2,814,971	-\$162,212	\$2,964,568	\$2,931,865	\$32,702
East Valley (Yakima)	\$1,230,997	\$1,328,005	-\$97,008	\$1,399,802	\$1,535,159	-\$135,357	\$1,479,722	\$1,660,369	-\$180,647
Eastmont	\$3,676,944	\$3,194,231	\$482,714	\$3,938,290	\$3,263,818	\$674,472	\$3,998,408	\$3,334,633	\$663,775
Easton	\$64,725	\$75,514	-\$10,789	\$70,458	\$67,740	\$2,718	\$71,927	\$69,083	\$2,845
Eatonville	\$1,253,106	\$1,253,106	\$0	\$1,223,407	\$1,231,988	-\$8,582	\$1,220,357	\$1,234,370	-\$14,013
Edmonds	\$17,656,516	\$14,006,701	\$3,649,815	\$18,435,995	\$14,764,472	\$3,671,522	\$19,648,175	\$15,483,658	\$4,164,517
Ellensburg	\$1,783,163	\$1,759,905	\$23,258	\$1,759,900	\$1,806,561	-\$46,661	\$1,924,456	\$1,839,727	\$84,728
Elma	\$1,204,604	\$1,328,519	-\$123,915	\$1,228,251	\$1,299,135	-\$70,884	\$1,410,922	\$1,271,031	\$139,891
Endicott	\$70,825	\$61,960	\$8,864	\$61,345	\$59,236	\$2,110	\$59,688	\$56,189	\$3,499
Entiat	\$190,082	\$210,071	-\$19,989	\$196,619	\$214,731	-\$18,112	\$241,521	\$214,748	\$26,773
Enumclaw	\$3,130,891	\$2,953,204	\$177,687	\$3,035,605	\$2,893,902	\$141,703	\$3,129,690	\$3,047,870	\$81,820
Ephrata	\$1,316,105	\$1,354,051	-\$37,946	\$1,361,213	\$1,550,275	-\$189,062	\$1,382,670	\$1,565,070	-\$182,400
Evaline	\$16,089	\$21,936	-\$5,846	\$21,814	\$16,514	\$5,300	\$20,392	\$24,028	-\$3,636
Everett	\$13,446,861	\$11,067,262	\$2,379,599	\$14,218,121	\$11,776,595	\$2,441,526	\$15,381,876	\$12,235,280	\$3,146,596
Evergreen (Clark)	\$14,049,703	\$13,082,232	\$967,471	\$14,927,605	\$13,710,585	\$1,217,021	\$18,237,855	\$14,953,668	\$3,284,187
Evergreen (Stevens)	\$10,749	\$12,347	-\$1,598	\$11,844	\$14,796	-\$2,952	\$17,937	\$17,759	\$178

Special Education Funding Shortfall - Washington State Public School Districts 2002-2003 through 2004-2005

School District	2002-2003			2003-2004			2004-2005		
	Expenditures	Revenues	Shortfall	Expenditures	Revenues	Shortfall	Expenditures	Revenues	Shortfall
Federal Way	\$15,414,862	\$12,563,862	\$2,850,999	\$16,511,257	\$13,205,100	\$3,306,157	\$18,150,944	\$13,990,874	\$4,160,069
Ferndale	\$3,658,407	\$3,108,614	\$549,793	\$3,761,052	\$3,199,053	\$561,999	\$4,236,872	\$3,536,766	\$700,107
Fife	\$1,691,139	\$1,498,915	\$192,224	\$1,740,005	\$1,526,564	\$213,441	\$2,030,244	\$1,749,649	\$280,595
Finley	\$871,560	\$658,829	\$212,732	\$788,044	\$664,281	\$123,763	\$857,820	\$743,488	\$114,332
Franklin Pierce	\$6,092,215	\$4,125,316	\$1,966,899	\$6,495,323	\$4,808,640	\$1,686,683	\$7,031,114	\$4,783,304	\$2,247,809
Freeman	\$396,792	\$492,144	-\$95,352	\$468,087	\$522,009	-\$53,922	\$467,185	\$500,636	-\$33,451
Garfield	\$93,837	\$63,218	\$30,619	\$95,040	\$79,588	\$15,452	\$120,451	\$57,368	\$63,083
Glenwood	\$39,206	\$39,427	-\$221	\$33,799	\$33,370	\$429	\$29,662	\$29,804	-\$142
Goldendale	\$722,713	\$729,115	-\$6,402	\$651,172	\$676,854	-\$25,682	\$697,388	\$737,340	-\$39,953
Grand Coulee Dam	\$688,817	\$604,056	\$84,762	\$698,065	\$591,687	\$106,378	\$847,747	\$571,011	\$276,736
Grandview	\$1,509,480	\$1,688,487	-\$179,007	\$1,674,165	\$1,867,103	-\$192,938	\$1,821,805	\$2,011,523	-\$189,718
Granger	\$639,465	\$701,054	-\$61,589	\$667,276	\$729,001	-\$61,725	\$717,524	\$793,089	-\$75,565
Granite Falls	\$1,480,772	\$1,507,508	-\$26,736	\$1,661,936	\$1,573,991	\$87,945	\$1,763,429	\$1,684,571	\$78,857
Grapeview	\$70,015	\$74,478	-\$4,464	\$83,355	\$86,544	\$14,812	\$88,029	\$87,901	\$128
Great Northern	\$40,186	\$25,467	\$14,719	\$43,761	\$26,018	\$17,743	\$20,786	\$19,754	\$1,032
Green Mountain	\$54,212	\$54,102	\$111	\$49,304	\$49,581	-\$277	\$65,868	\$66,597	-\$729
Griffin	\$271,771	\$267,922	\$3,849	\$269,283	\$265,841	\$3,442	\$308,670	\$306,524	\$2,145
Harrington	\$104,436	\$80,110	\$24,326	\$113,329	\$84,094	\$29,235	\$110,560	\$73,092	\$37,468
Highland	\$613,223	\$723,852	-\$110,629	\$658,570	\$742,211	-\$83,641	\$646,982	\$749,139	-\$102,157
Highline	\$13,117,620	\$10,340,799	\$2,776,820	\$14,224,613	\$11,126,184	\$3,098,429	\$15,623,009	\$12,157,392	\$3,465,617
Hockinson	\$587,402	\$587,402	\$0	\$673,428	\$673,428	\$0	\$756,246	\$752,250	\$3,996
Hood Canal	\$198,183	\$161,540	\$36,644	\$178,411	\$165,725	\$12,685	\$274,309	\$199,727	\$74,582
Hoquiam	\$1,321,241	\$1,316,963	\$4,279	\$1,123,877	\$1,327,013	-\$203,136	\$1,340,527	\$1,457,369	-\$116,842
Inchelium	\$123,319	\$117,642	\$5,677	\$106,190	\$97,310	\$8,880	\$124,363	\$103,431	\$20,932
Index	\$42,040	\$20,958	\$21,082	\$44,777	\$18,601	\$26,176	\$27,073	\$19,875	\$7,197
Issaquah	\$10,333,252	\$7,555,858	\$2,777,394	\$10,314,952	\$7,680,669	\$2,634,283	\$11,033,417	\$8,544,196	\$2,489,221
Kahlotus	\$54,708	\$46,704	\$8,004	\$40,323	\$40,702	-\$379	\$42,423	\$25,914	\$16,509
Kalama	\$559,661	\$566,177	-\$6,517	\$577,813	\$577,478	\$335	\$624,711	\$618,530	\$6,181
Keller	\$40,178	\$35,652	\$4,526	\$34,085	\$42,680	-\$8,595	\$47,596	\$29,495	\$18,101
Kelso	\$3,054,166	\$3,163,703	-\$109,537	\$3,368,474	\$3,287,386	\$81,088	\$3,723,423	\$3,545,901	\$177,522
Kennewick	\$9,445,290	\$7,889,026	\$1,556,264	\$9,896,984	\$8,254,130	\$1,642,854	\$10,349,296	\$8,653,239	\$1,696,056
Kent	\$15,979,361	\$15,166,700	\$812,660	\$16,856,978	\$15,713,822	\$1,143,156	\$18,325,471	\$16,199,447	\$2,126,024
Kettle Falls	\$440,971	\$465,429	-\$24,459	\$486,218	\$501,759	-\$15,541	\$478,108	\$534,289	-\$56,181
Kiona-Benton	\$1,102,952	\$1,027,603	\$75,349	\$1,002,974	\$1,022,223	-\$19,250	\$1,137,321	\$1,098,286	\$39,035
Kittitas	\$269,509	\$309,327	-\$39,818	\$278,193	\$322,868	-\$44,675	\$317,799	\$369,185	-\$51,387
Klickitat	\$72,372	\$73,481	-\$1,109	\$83,103	\$83,136	-\$33	\$78,640	\$78,640	\$0
La Center	\$496,867	\$355,551	\$141,316	\$550,629	\$569,305	-\$18,675	\$533,812	\$399,553	\$134,259
La Conner	\$535,170	\$504,962	\$30,207	\$582,679	\$407,347	\$175,331	\$641,522	\$650,235	-\$8,713
Lacrosse	\$53,167	\$56,325	-\$3,159	\$60,925	\$69,622	-\$8,697	\$68,043	\$65,604	\$2,439
Lake Chelan	\$744,365	\$780,061	-\$35,696	\$771,096	\$838,673	-\$67,577	\$836,715	\$906,684	-\$69,969
Lake Stevens	\$4,200,048	\$3,868,469	\$331,579	\$4,594,561	\$4,239,918	\$354,644	\$5,357,590	\$4,436,476	\$921,114
Lake Washington	\$13,990,364	\$11,855,652	\$2,134,712	\$15,121,607	\$12,788,232	\$2,333,375	\$16,214,445	\$13,446,280	\$2,768,165
Lakewood	\$1,464,916	\$1,415,677	\$49,240	\$1,537,697	\$1,532,814	\$4,882	\$1,789,117	\$1,574,488	\$214,629
Lamont	\$41,247	\$32,595	\$8,652	\$39,730	\$31,624	\$8,107	\$48,609	\$33,092	\$15,518
Liberty	\$326,957	\$303,438	\$23,519	\$354,877	\$309,965	\$44,912	\$407,128	\$342,546	\$64,583
Lind	\$127,547	\$120,693	\$6,854	\$129,345	\$131,063	-\$1,717	\$127,892	\$123,955	\$3,937
Longview	\$5,529,172	\$5,060,536	\$468,636	\$5,821,445	\$5,155,700	\$665,744	\$5,816,552	\$5,121,026	\$695,526
Loon Lake	\$111,381	\$110,455	\$926	\$106,159	\$100,628	\$5,531	\$120,587	\$117,701	\$2,887
Lopez Island	\$211,750	\$195,519	\$16,231	\$207,193	\$187,839	\$19,354	\$213,481	\$195,434	\$18,047
Lyle	\$239,744	\$238,643	\$1,101	\$264,357	\$263,517	\$840	\$230,255	\$230,594	-\$339
Lynden	\$1,437,839	\$1,286,100	\$151,739	\$1,519,240	\$1,320,648	\$198,592	\$1,619,373	\$1,380,757	\$238,617
Mabton	\$402,969	\$461,341	-\$58,372	\$451,856	\$532,330	-\$80,474	\$485,997	\$515,592	-\$29,595
Mansfield	\$103,356	\$91,851	\$11,505	\$110,794	\$97,154	\$13,639	\$136,187	\$108,988	\$27,199
Manson	\$449,087	\$399,797	\$49,290	\$413,369	\$408,770	\$4,599	\$456,047	\$411,023	\$45,024
Mary M. Knight	\$137,545	\$104,862	\$32,683	\$99,117	\$98,452	\$666	\$80,759	\$79,672	\$1,087
Mary Walker	\$391,337	\$421,259	-\$29,922	\$404,225	\$407,388	-\$3,163	\$426,820	\$428,047	-\$1,227
Marysville	\$7,968,637	\$7,460,225	\$508,412	\$8,683,712	\$7,723,809	\$959,903	\$9,317,981	\$8,267,012	\$1,050,969
McCleary	\$163,285	\$176,538	-\$13,252	\$194,822	\$182,563	\$12,260	\$173,197	\$181,358	-\$8,161
Mead	\$5,067,927	\$4,526,751	\$541,176	\$5,564,322	\$4,999,478	\$564,844	\$6,010,882	\$5,002,454	\$1,008,428
Medical Lake	\$1,607,115	\$1,280,372	\$326,744	\$1,518,934	\$1,287,251	\$231,683	\$1,665,572	\$1,347,156	\$318,417
Mercer Island	\$2,268,928	\$1,787,099	\$481,830	\$2,388,843	\$1,950,399	\$438,444	\$2,506,079	\$2,020,390	\$485,689
Meridian	\$1,131,812	\$978,186	\$153,626	\$1,252,987	\$1,028,382	\$224,605	\$1,368,263	\$1,030,325	\$337,938
Methow Valley	\$422,672	\$407,227	\$15,445	\$0	\$5,038	-\$5,038	\$251,675	\$251,675	\$0
Mill A	\$44,247	\$44,413	-\$166	\$44,285	\$44,680	-\$395	\$40,184	\$40,993	-\$809
Monroe	\$4,243,398	\$3,621,091	\$622,307	\$4,301,149	\$3,854,162	\$446,986	\$4,789,380	\$4,160,547	\$628,833
Montesano	\$892,930	\$848,452	\$44,478	\$847,007	\$812,008	\$34,999	\$845,567	\$839,160	\$6,407
Morton	\$306,453	\$220,181	\$86,272	\$225,353	\$227,139	-\$1,786	\$215,157	\$203,070	\$12,087
Moses Lake	\$5,048,768	\$3,963,146	\$1,085,622	\$5,597,989	\$4,283,745	\$1,314,244	\$6,369,082	\$4,473,142	\$1,895,940
Mossyrock	\$339,704	\$306,695	\$33,009	\$328,868	\$289,431	\$39,437	\$316,829	\$289,235	\$27,594
Mount Adams	\$805,282	\$641,956	\$163,326	\$892,345	\$649,419	\$242,926	\$1,006,126	\$724,557	\$281,569
Mount Baker	\$1,640,123	\$1,515,804	\$124,318	\$1,737,992	\$1,517,900	\$220,092	\$1,827,553	\$1,559,712	\$267,842
Mount Pleasant	\$37,531	\$30,937	\$6,594	\$54,372	\$48,310	\$6,062	\$41,348	\$41,393	-\$45
Mount Vernon	\$5,108,086	\$3,861,390	\$1,246,696	\$5,280,984	\$4,101,951	\$1,179,033	\$5,762,062	\$4,326,562	\$1,435,501
Mukilteo	\$8,054,109	\$7,180,971	\$873,138	\$8,634,451	\$7,731,213	\$903,238	\$10,715,266	\$8,510,568	\$2,204,697
Naches Valley	\$755,844	\$765,007	-\$9,164	\$819,055	\$759,732	\$59,324	\$834,278	\$854,206	-\$19,928
Napavine	\$284,953	\$304,498	-\$19,545	\$308,524	\$346,481	-\$37,957	\$329,435	\$348,715	-\$19,281

Special Education Funding Shortfall - Washington State Public School Districts 2002-2003 through 2004-2005

School District	2002-2003			2003-2004			2004-2005		
	Expenditures	Revenues	Shortfall	Expenditures	Revenues	Shortfall	Expenditures	Revenues	Shortfall
Naselle-Grays River	\$126,052	\$124,932	\$1,120	\$128,008	\$132,378	-\$4,370	\$141,091	\$144,821	-\$3,729
Nespelem	\$171,874	\$144,710	\$27,164	\$212,555	\$139,587	\$72,968	\$210,510	\$158,259	\$52,252
Newport	\$1,034,864	\$780,384	\$254,480	\$1,020,204	\$800,877	\$219,328	\$1,062,677	\$842,224	\$220,453
Nine Mile Falls	\$1,019,492	\$953,129	\$66,363	\$1,105,467	\$1,032,106	\$73,361	\$1,120,891	\$1,059,344	\$61,547
Nooksack Valley	\$1,303,258	\$1,124,739	\$178,519	\$1,357,046	\$1,153,543	\$203,503	\$1,523,798	\$1,253,493	\$270,305
North Beach	\$433,375	\$399,836	\$33,539	\$482,524	\$460,350	\$22,174	\$500,821	\$409,276	\$91,545
North Franklin	\$1,097,856	\$1,127,870	-\$30,014	\$1,102,496	\$1,129,447	-\$26,951	\$1,111,802	\$1,122,521	-\$10,719
North Kitsap	\$4,091,732	\$4,111,132	-\$19,400	\$4,480,709	\$4,218,612	\$262,097	\$5,072,307	\$4,465,805	\$606,502
North Mason	\$1,408,018	\$1,350,866	\$57,152	\$1,448,442	\$1,462,986	-\$14,544	\$1,837,508	\$1,543,255	\$294,253
North River	\$44,664	\$24,509	\$20,155	\$17,098	\$22,881	-\$5,783	\$19,050	\$28,859	-\$9,809
North Thurston	\$10,829,100	\$8,124,856	\$2,704,244	\$11,741,181	\$8,387,656	\$3,353,526	\$12,445,265	\$8,622,522	\$3,822,743
Northport	\$108,871	\$122,177	-\$13,306	\$176,124	\$192,444	-\$16,320	\$151,007	\$130,730	\$20,278
Northshore	\$16,188,299	\$12,309,432	\$3,878,867	\$17,386,454	\$12,832,363	\$4,554,091	\$18,561,347	\$13,526,307	\$5,035,040
Oak Harbor	\$3,596,459	\$3,381,932	\$214,527	\$3,763,867	\$3,642,829	\$121,038	\$3,924,721	\$3,681,158	\$243,562
Oakesdale	\$80,642	\$77,574	\$3,068	\$81,631	\$69,111	\$12,520	\$73,358	\$67,397	\$5,961
Oakville	\$281,069	\$164,962	\$116,107	\$272,972	\$136,392	\$136,581	\$339,687	\$206,430	\$133,257
Ocean Beach	\$926,067	\$797,430	\$128,638	\$797,973	\$788,443	\$9,529	\$884,624	\$864,572	\$20,052
Ocosta	\$409,893	\$435,067	-\$25,174	\$439,119	\$432,613	\$6,505	\$472,206	\$471,711	\$495
Odessa	\$166,999	\$164,166	\$2,832	\$177,556	\$147,021	\$30,535	\$187,922	\$152,986	\$34,936
Okanogan	\$674,948	\$662,773	\$12,174	\$732,825	\$671,055	\$61,770	\$833,530	\$714,850	\$118,680
Olympia	\$6,967,913	\$5,440,658	\$1,527,255	\$7,261,095	\$5,835,926	\$1,425,169	\$7,710,339	\$6,243,638	\$1,466,701
Olmpak	\$1,745,208	\$1,575,277	\$169,931	\$1,657,012	\$1,471,722	\$185,290	\$1,717,568	\$1,539,894	\$177,674
Onalaska	\$486,036	\$441,496	\$44,540	\$500,636	\$436,184	\$64,453	\$406,065	\$415,569	-\$9,505
Onion Creek	\$45,993	\$31,181	\$14,812	\$38,418	\$30,540	\$7,879	\$42,606	\$31,639	\$10,967
Orcas Island	\$586,021	\$447,265	\$138,756	\$559,475	\$409,286	\$150,189	\$503,718	\$344,065	\$159,653
Orchard Prairie	\$39,458	\$48,581	-\$9,123	\$31,713	\$56,120	-\$24,407	\$22,621	\$64,382	-\$41,761
Orient	\$94,052	\$58,654	\$35,398	\$96,906	\$66,236	\$30,670	\$97,795	\$61,168	\$36,627
Orondo	\$229,087	\$149,436	\$79,651	\$249,127	\$164,641	\$84,486	\$0	\$8,600	-\$8,600
Oroville	\$433,909	\$457,744	-\$23,835	\$445,610	\$452,075	-\$6,466	\$449,170	\$462,316	-\$13,147
Orting	\$1,189,472	\$1,052,697	\$136,775	\$1,287,557	\$1,179,578	\$107,979	\$1,593,099	\$1,265,538	\$327,562
Othello	\$1,641,287	\$1,620,977	\$20,310	\$1,569,685	\$1,681,147	-\$111,462	\$1,658,500	\$1,684,388	-\$25,888
Palisades	\$30,178	\$34,005	-\$3,827	\$29,553	\$30,550	-\$998	\$23,602	\$21,365	\$2,237
Palouse	\$120,159	\$142,919	-\$22,760	\$133,219	\$103,584	\$29,636	\$153,468	\$92,077	\$61,391
Pasco	\$5,055,990	\$5,212,271	-\$156,281	\$5,602,692	\$5,771,174	-\$168,482	\$6,694,628	\$6,878,690	-\$184,062
Pateros	\$173,236	\$168,043	\$5,194	\$186,023	\$190,115	-\$4,091	\$187,435	\$195,692	-\$8,257
Paterson	\$39,239	\$38,992	\$246	\$43,190	\$41,183	\$2,007	\$53,288	\$45,344	\$7,945
Pe Ell	\$163,906	\$153,602	\$10,304	\$167,868	\$173,996	-\$6,128	\$197,517	\$188,948	\$8,569
Peninsula	\$6,931,408	\$5,869,022	\$1,062,386	\$7,061,472	\$6,053,230	\$1,008,242	\$7,420,068	\$6,349,407	\$1,070,661
Pioneer	\$567,229	\$446,662	\$120,567	\$602,036	\$471,547	\$130,489	\$663,937	\$521,265	\$142,672
Pomeroy	\$251,357	\$264,499	-\$13,142	\$260,662	\$271,032	-\$10,370	\$262,098	\$265,795	-\$3,697
Port Angeles	\$3,977,164	\$3,222,737	\$754,427	\$4,122,552	\$3,353,132	\$769,420	\$4,463,167	\$3,583,747	\$879,420
Port Townsend	\$1,485,014	\$1,241,799	\$243,215	\$1,633,070	\$1,342,541	\$290,528	\$1,505,880	\$1,235,436	\$270,443
Prescott	\$177,180	\$165,245	\$11,934	\$188,663	\$168,870	\$19,793	\$178,780	\$150,056	\$28,723
Prosser	\$1,571,581	\$1,597,749	-\$26,169	\$1,593,005	\$1,615,373	-\$22,368	\$1,686,558	\$1,722,083	-\$35,525
Pullman	\$1,265,894	\$1,261,407	\$4,487	\$1,312,294	\$1,296,343	\$15,951	\$1,411,067	\$1,234,894	\$176,174
Puyallup	\$16,516,845	\$11,535,389	\$4,981,456	\$17,155,592	\$12,538,060	\$4,617,531	\$17,813,987	\$12,967,428	\$4,846,559
Queets-Clearwater	\$38,130	\$23,353	\$14,777	\$61,411	\$21,518	\$39,893	\$53,818	\$13,334	\$40,483
Quilcene	\$196,049	\$181,474	\$14,575	\$195,480	\$217,234	-\$21,753	\$237,388	\$243,587	-\$6,199
Quillayute Valley	\$976,073	\$1,006,929	-\$30,855	\$1,099,682	\$983,239	\$116,443	\$1,054,967	\$975,531	\$79,436
Quinalt Lake	\$247,495	\$174,764	\$72,731	\$265,808	\$197,095	\$68,713	\$312,280	\$214,807	\$97,473
Quincy	\$1,323,791	\$1,351,103	-\$27,312	\$1,363,677	\$1,423,575	-\$59,898	\$1,365,961	\$1,397,234	-\$31,272
Rainier	\$555,842	\$510,842	\$45,000	\$563,555	\$545,711	\$17,844	\$491,887	\$579,615	-\$87,728
Raymond	\$499,637	\$453,161	\$46,476	\$520,901	\$437,311	\$83,590	\$565,012	\$493,009	\$72,002
Reardan	\$359,050	\$350,067	\$8,983	\$340,244	\$318,382	\$21,862	\$348,958	\$308,683	\$40,275
Renton	\$10,091,804	\$7,542,651	\$2,549,153	\$10,521,724	\$7,997,884	\$2,523,841	\$12,619,472	\$8,275,172	\$4,344,300
Republic	\$252,177	\$231,580	\$20,598	\$225,682	\$215,413	\$10,269	\$203,882	\$204,073	-\$191
Richland	\$6,692,519	\$5,908,003	\$784,516	\$6,964,186	\$6,278,976	\$685,209	\$7,157,159	\$6,527,449	\$629,710
Ridgefield	\$728,353	\$728,136	\$217	\$794,775	\$792,205	\$2,570	\$741,683	\$741,683	\$0
Ritzville	\$202,255	\$182,953	\$19,302	\$221,134	\$169,975	\$51,159	\$218,072	\$191,244	\$26,828
Riverside	\$1,531,588	\$1,238,199	\$293,389	\$1,639,221	\$1,277,853	\$361,368	\$1,748,550	\$1,317,142	\$431,408
Riverview	\$1,886,312	\$1,553,093	\$333,219	\$1,960,263	\$1,613,275	\$346,988	\$2,189,226	\$1,873,051	\$316,176
Rochester	\$1,551,055	\$1,424,979	\$126,076	\$1,651,580	\$1,568,305	\$83,275	\$1,620,013	\$1,530,403	\$89,610
Roosevelt	\$5,616	\$0	\$5,616	\$5,000	\$0	\$5,000	\$0	\$0	\$0
Rosalia	\$172,390	\$133,631	\$38,759	\$171,226	\$141,677	\$29,549	\$181,285	\$119,260	\$62,025
Royal	\$542,123	\$662,141	-\$120,018	\$661,283	\$649,293	\$11,990	\$729,305	\$783,442	-\$54,137
San Juan Island	\$611,421	\$518,252	\$93,169	\$621,049	\$577,299	\$43,750	\$596,751	\$573,451	\$23,300
Satsop	\$17,290	\$20,269	-\$2,979	\$10,943	\$27,950	-\$17,007	\$14,256	\$16,125	-\$1,868
Seattle	\$45,966,167	\$29,347,456	\$16,618,711	\$48,460,478	\$30,880,828	\$17,579,649	\$52,315,762	\$32,083,747	\$20,232,015
Sedro-Woolley	\$3,673,251	\$2,919,048	\$754,203	\$3,780,359	\$3,061,690	\$718,670	\$4,069,543	\$3,199,279	\$870,264
Selah	\$2,045,347	\$2,285,060	-\$239,714	\$2,060,484	\$2,350,309	-\$289,824	\$2,197,476	\$2,428,409	-\$230,933
Selkirk	\$223,975	\$224,997	-\$1,022	\$230,025	\$210,322	\$19,703	\$224,304	\$222,441	\$1,863
Sequim	\$1,673,553	\$1,605,424	\$68,128	\$1,713,830	\$1,668,492	\$45,338	\$2,022,348	\$1,903,993	\$118,355
Shaw Island	\$10,275	\$7,883	\$2,392	\$8,123	\$8,850	-\$727	\$8,953	\$9,257	-\$303
Shelton	\$2,973,591	\$2,759,745	\$213,846	\$3,176,603	\$2,895,173	\$281,430	\$3,450,027	\$3,083,210	\$366,817
Shoreline	\$7,563,094	\$5,824,353	\$1,738,741	\$8,255,873	\$6,389,227	\$1,866,646	\$8,926,631	\$6,631,909	\$2,294,722
Skamania	\$58,668	\$58,476	\$192	\$51,917	\$52,480	-\$563	\$50,331	\$49,161	\$1,170

Special Education Funding Shortfall - Washington State Public School Districts 2002-2003 through 2004-2005

School District	2002-2003			2003-2004			2004-2005		
	Expenditures	Revenues	Shortfall	Expenditures	Revenues	Shortfall	Expenditures	Revenues	Shortfall
Skykomish	\$136,097	\$61,828	\$74,269	\$133,800	\$49,284	\$84,516	\$122,531	\$47,933	\$74,597
Snohomish	\$5,601,905	\$5,636,495	-\$34,590	\$6,387,005	\$5,892,298	\$494,707	\$7,091,609	\$6,329,929	\$761,679
Snoqualmie Valley	\$2,281,359	\$2,320,272	-\$38,913	\$2,458,230	\$2,462,197	-\$3,967	\$2,831,891	\$2,571,151	\$260,739
Soap Lake	\$190,599	\$182,033	\$8,566	\$237,093	\$214,153	\$22,940	\$197,322	\$198,020	-\$698
South Bend	\$352,360	\$361,676	-\$9,316	\$399,503	\$400,765	-\$1,262	\$423,607	\$415,137	\$8,469
South Kitsap	\$7,134,376	\$6,910,014	\$224,362	\$7,446,488	\$7,175,055	\$271,434	\$7,824,453	\$7,555,777	\$268,675
South Whidbey	\$1,511,443	\$1,357,761	\$153,681	\$1,482,839	\$1,375,731	\$107,108	\$1,516,203	\$1,341,478	\$174,726
Southside	\$131,809	\$123,935	\$7,874	\$101,283	\$117,045	-\$15,762	\$139,242	\$101,169	\$38,073
Spokane	\$23,582,486	\$19,024,148	\$4,558,339	\$25,129,950	\$19,636,606	\$5,493,344	\$26,135,810	\$20,466,146	\$5,669,664
Sprague	\$102,504	\$80,527	\$21,977	\$101,933	\$78,140	\$23,793	\$77,931	\$55,957	\$21,974
St. John	\$76,720	\$74,706	\$2,014	\$75,263	\$74,928	\$335	\$87,647	\$97,670	-\$10,023
Stanwood-Camano	\$3,344,423	\$3,162,270	\$182,153	\$3,728,996	\$3,450,821	\$278,174	\$4,187,142	\$3,540,959	\$646,183
Star	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Starbuck	\$5,361	\$5,673	-\$312	\$1,740	\$3,334	-\$1,595	\$26,807	\$6,018	\$20,788
Stehekin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Steilacoom	\$1,727,490	\$1,457,850	\$269,640	\$1,558,665	\$1,421,013	\$137,652	\$1,712,487	\$1,596,279	\$116,208
Steptoe	\$26,451	\$17,686	\$8,764	\$216,848	\$20,362	\$196,486	\$11,739	\$11,276	\$462
Stevenson-Carson	\$768,082	\$633,826	\$134,256	\$754,336	\$661,244	\$93,092	\$824,657	\$729,742	\$94,915
Sultan	\$2,451,291	\$1,750,835	\$700,456	\$2,577,450	\$1,858,933	\$718,517	\$2,493,457	\$1,740,190	\$753,266
Summit Valley	\$39,907	\$33,529	\$6,378	\$40,517	\$52,542	-\$12,025	\$48,232	\$56,713	-\$8,482
Sumner	\$4,526,850	\$4,532,047	-\$5,197	\$4,773,491	\$4,813,362	-\$39,870	\$5,046,605	\$4,938,656	\$107,950
Sunnyside	\$3,378,633	\$3,175,798	\$202,836	\$3,510,250	\$3,372,944	\$137,306	\$3,797,615	\$3,663,518	\$134,098
Tacoma	\$25,684,718	\$21,230,524	\$4,454,194	\$26,803,307	\$22,038,965	\$4,764,342	\$28,490,956	\$22,896,843	\$5,594,113
Taholah	\$227,447	\$127,711	\$99,735	\$242,417	\$147,317	\$95,100	\$296,988	\$154,559	\$142,429
Tahoma	\$4,778,279	\$3,533,888	\$1,244,391	\$4,988,279	\$3,773,910	\$1,214,369	\$5,416,951	\$4,043,656	\$1,373,295
Tekoa	\$159,159	\$104,912	\$54,248	\$155,825	\$111,856	\$43,969	\$134,019	\$121,754	\$12,265
Tenino	\$965,101	\$874,435	\$90,666	\$1,132,668	\$914,951	\$217,717	\$1,113,159	\$956,129	\$157,029
Thorp	\$104,287	\$106,913	-\$2,625	\$116,161	\$121,325	-\$5,164	\$119,418	\$128,053	-\$8,636
Toledo	\$562,209	\$495,161	\$67,048	\$553,605	\$485,776	\$67,829	\$556,522	\$537,440	\$19,082
Tonasket	\$625,684	\$764,793	-\$139,109	\$742,898	\$808,469	-\$65,571	\$799,461	\$829,716	-\$30,255
Toppenish	\$1,801,197	\$1,991,833	-\$190,636	\$1,810,319	\$1,989,493	-\$179,174	\$1,923,914	\$1,990,246	-\$66,332
Touchet	\$164,530	\$164,530	\$0	\$158,009	\$159,540	-\$1,531	\$195,232	\$196,865	-\$1,633
Toutle Lake	\$306,842	\$306,653	\$189	\$293,912	\$300,477	-\$6,565	\$291,364	\$292,507	-\$1,143
Trout Lake	\$90,861	\$92,188	-\$1,327	\$90,773	\$91,057	-\$284	\$93,899	\$93,899	\$0
Tukwila	\$1,622,725	\$1,380,042	\$242,683	\$1,696,375	\$1,418,831	\$277,543	\$1,808,220	\$1,535,359	\$272,861
Tumwater	\$4,138,280	\$3,619,981	\$518,299	\$4,304,913	\$3,800,103	\$504,810	\$4,718,250	\$4,060,843	\$657,407
Union Gap	\$405,662	\$364,906	\$40,756	\$399,163	\$385,088	\$14,074	\$432,254	\$386,831	\$45,423
University Place	\$3,361,945	\$2,992,398	\$369,547	\$3,522,828	\$3,145,202	\$377,626	\$3,619,048	\$3,265,397	\$353,651
Vader	\$54,090	\$54,741	-\$651	\$56,809	\$39,123	\$17,686	\$41,774	\$34,437	\$7,336
Valley	\$106,060	\$102,224	\$3,836	\$127,037	\$152,062	-\$25,025	\$152,932	\$158,244	-\$5,312
Vancouver	\$14,503,132	\$14,359,989	\$143,143	\$15,014,241	\$14,972,009	\$42,232	\$15,853,145	\$15,729,973	\$123,172
Vashon Island	\$1,135,773	\$881,500	\$254,272	\$1,113,781	\$838,704	\$275,077	\$1,181,210	\$761,297	\$419,913
Wahkiakum	\$267,972	\$272,531	-\$4,559	\$281,175	\$283,747	-\$2,572	\$282,338	\$285,369	-\$3,030
Wahluke	\$893,390	\$914,961	-\$21,571	\$969,040	\$983,532	-\$14,493	\$1,061,276	\$1,048,080	\$13,195
Waitsburg	\$235,995	\$215,945	\$20,049	\$240,832	\$246,803	-\$5,971	\$276,366	\$239,181	\$37,186
Walla Walla	\$4,053,094	\$3,846,893	\$206,200	\$4,368,347	\$4,156,710	\$211,637	\$4,611,636	\$4,382,535	\$229,101
Wapato	\$1,962,136	\$1,826,058	\$136,078	\$1,888,366	\$2,039,513	-\$151,148	\$2,216,542	\$2,194,821	\$21,721
Warden	\$623,617	\$616,714	\$6,904	\$623,830	\$601,838	\$21,992	\$615,468	\$600,590	\$14,878
Washougal	\$1,873,531	\$1,473,231	\$400,301	\$1,734,241	\$1,448,665	\$285,576	\$1,892,499	\$1,563,679	\$328,820
Washuacna	\$57,547	\$38,085	\$19,461	\$51,668	\$34,305	\$17,363	\$45,608	\$31,326	\$14,281
Waterville	\$199,481	\$204,684	-\$5,203	\$224,515	\$230,967	-\$6,452	\$233,777	\$247,687	-\$13,910
Wellpint	\$211,562	\$189,141	\$22,421	\$205,031	\$196,280	\$8,751	\$225,980	\$216,992	\$8,988
Wenatchee	\$4,072,020	\$3,839,271	\$232,749	\$4,362,194	\$4,024,342	\$337,852	\$4,837,464	\$4,592,343	\$245,120
West Valley (Spokane)	\$2,242,750	\$2,140,307	\$102,443	\$2,416,392	\$2,341,361	\$75,031	\$2,623,784	\$2,253,324	\$370,461
West Valley (Yakima)	\$2,404,007	\$2,700,344	-\$296,337	\$2,381,520	\$2,720,523	-\$339,003	\$2,504,596	\$2,883,480	-\$378,884
White Pass	\$315,940	\$317,667	-\$1,728	\$310,596	\$301,235	\$9,361	\$343,668	\$293,128	\$50,541
White River	\$2,796,151	\$2,512,300	\$283,851	\$2,902,516	\$2,637,602	\$264,914	\$3,080,039	\$2,865,043	\$214,996
White Salmon	\$739,047	\$744,320	-\$5,273	\$745,604	\$750,601	-\$4,996	\$772,299	\$776,508	-\$4,209
Wilbur	\$179,298	\$101,692	\$77,607	\$146,233	\$75,433	\$70,800	\$104,885	\$61,312	\$43,573
Willapa Valley	\$324,467	\$284,782	\$39,685	\$353,146	\$274,809	\$78,336	\$356,250	\$255,957	\$100,293
Wilson Creek	\$101,407	\$93,484	\$7,923	\$88,415	\$89,930	-\$1,515	\$84,751	\$82,110	\$2,641
Winlock	\$360,145	\$318,094	\$42,050	\$336,748	\$302,278	\$34,470	\$362,856	\$319,906	\$42,950
Wishkah Valley	\$81,292	\$84,256	-\$2,965	\$91,709	\$74,651	\$17,058	\$102,465	\$97,964	\$4,501
Wishram	\$42,893	\$43,951	-\$1,058	\$51,771	\$49,772	\$1,999	\$1,806	\$2,006	-\$200
Woodland	\$956,289	\$1,060,188	-\$103,899	\$1,061,229	\$1,111,599	-\$50,370	\$1,130,795	\$1,137,653	-\$6,858
Yakima	\$10,218,306	\$8,914,488	\$1,303,818	\$10,943,868	\$9,576,148	\$1,367,721	\$11,632,914	\$9,878,347	\$1,754,568
Yelm	\$3,267,092	\$2,898,445	\$368,647	\$3,706,275	\$3,011,516	\$694,759	\$3,711,254	\$2,948,989	\$762,266
Zillah	\$498,303	\$600,836	-\$102,533	\$556,049	\$671,701	-\$115,652	\$588,065	\$690,115	-\$102,049
Statewide Total	\$101,977,191			\$108,902,593			\$134,133,659		

Source: Office of Superintendent of Public Instruction, District F-196 Reports. Available online at <http://www.k12.wa.us/safs/reports.asp>

*Special Education Revenue items 4121, 6121, 6124, and 7121 subtracted from Special Education Expenditure Programs 21 and 24.